



**TORRANCE COUNTY**  
**RESOLUTION # 2014-052**  
**Budget Adjustment**

**WHEREAS**, the Torrance County Commission in regular session on Monday, November 24, 2014 did propose to authorize a budget adjustment in the FY 2014-15 Budget, and

**WHEREAS**, budget adjustments require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the following budget adjustment:


(See Attachment A)

**NOW THEREFORE**, we respectfully request approval for the attached budget adjustment in the FY 2014-15 budget from the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 24<sup>th</sup> day of November 2014.


TORRANCE COUNTY COMMISSION

ABSENT  
Lonnie R. Freyburger, Chair, District 1

  
Leanne M. Tapia, District 2



County Clerk  
DFA Approval

  
LeRoy M. Candelaria, District 3



**RESOLUTION \_\_\_\_\_**  
**Schedule A**

The purpose of this budget adjustment resolution is to move all grants out of fund 604 into their own individual grant funds.

EXPENDITURES		REVENUE	
604	Civil Defense Fund	604 Civil Defense Fund	
78	DOH Cities Readiness Initiative		
248	Safety Equipment	FY14 2013-EMPG-Torrance-01	1096 \$ 18,952
	7,098	H.L. Sec Funding FY11	1103 \$ -
<b>Sub-total</b>	<b>7,098</b>	H.L. Sec Funding FY12	1104 \$ -
<b>Department Total</b>	<b>7,098</b>	DOH Cities Readiness Initiative	1248 \$ 18,000
		Refunds	1310 \$ -
83	Communications/EMS GRT	Sale of County Property	1340 \$ -
63	PERA Matching	Communications Tax/EMS	1501 \$ 33,000
64	FICA Matching		
65	Health Insurance Matching	<b>FUND TOTAL</b>	<b>\$69,952</b>
67	Retiree Health Matching		
102	Full Time Salaries		
	21,320		
	Part Time Salaries		
	0		
104	Overtime		
	0		
105	Shift Differential/Holiday		
	0		
106	Worker's Comp Fees		
	10		
107	Risk Management Insurance Fees		
	16		
<b>Payroll Sub-Total</b>	<b>29,736</b>		
201	Vehicle Maintenance/Repair		
	3,500		
202	Vehicle Fuel		
	4,100		
203	Maintenance Contracts		
	0		
205	Mileage/Per Diem		
	0		
207	Telephone		
	1,200		
218	Equipment Maintenance/Repair		
	1,600		
219	Office Supplies		
	1,200		
221	Printing/Publishing		
	1,200		
241	Communication/Maintenance/Repair		
	1,000		
248	Safety Equipment		
	6,000		
266	Training		
	100		
272	Professional Services		
	0		
612	CO/Land Improvements		
	0		
618	CO/Equipment		
	0		
618	CO/Vehicle		
	0		
<b>Sub-total</b>	<b>19,900</b>		
<b>Department Total</b>	<b>49,636</b>		
<b>FUND TOTAL</b>	<b>56,734</b>		

**RESOLUTION \_\_\_\_\_**  
**Schedule A**

EXPENDITURES				REVENUE			
826	Emergency Management Performance Grant Program			826	Emergency Management Performance Grant Program		
88	EMPG FY15						
63	PERA Matching	\$	3,396		FY15 2014-EMPG-Torrance-01	1098	\$ 22,000
64	FICA Matching	\$	2,720	<b>FUND TOTAL</b>			
67	Retiree Health Matching	\$	711	<b>\$22,000</b>			
102	Full Time Salaries	\$	35,560				
106	Worker's Comp Fees	\$	10				
<b>Payroll Sub-Total</b>		<b>\$</b>	<b>42,397</b>				
<b>Department Total</b>		<b>\$</b>	<b>42,397</b>				
<b>FUND TOTAL</b>		<b>\$</b>	<b>42,397</b>				
830	Diaster - Public Assistance Fund			830	Diaster - Public Assistance Fund		
76	FEMA 4152-018						
322	Project PW 037	\$	85,908		FEMA 4152-018 Federal Share	1204	\$ 81,369
323	Project PW 054	\$	9,022		FEMA 4152-018 State Share	1205	\$ 13,561
<b>Sub-total</b>		<b>\$</b>	<b>94,930</b>	<b>FUND TOTAL</b>			
<b>Department Total</b>		<b>\$</b>	<b>94,930</b>	<b>\$94,930</b>			
<b>FUND TOTAL</b>		<b>\$</b>	<b>94,930</b>				